

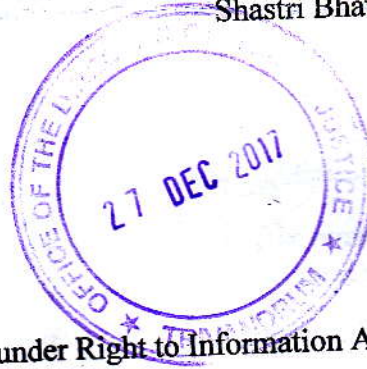
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RTI Matter

F.No. CD-II-20/1/2015-CD.II
Government of India
Ministry of Women & Child Development

Shastri Bhawan, New Delhi-110 001
Dated : 27.12.2017

To,
Smt. Avani Kapur
Center for Policy Research,
Dharam Marg,
Chanakyapuri,
New Delhi-110021



Subject: Request for information under Right to Information Act 2005-regarding

Madam,

I am to refer to your RTI application No.MOWCD/R/2017/50643 dated 24.11.2017 seeking information under RTI, Act 2005 and to provide the point wise information as under:-

Reply to point No. 1 & 2

Since the information sought by you pertains to the State/UT Government, your RTI application is herewith transferred to all the States/UTs under Section 6(3) of the RTI Act, 2005 for furnishing the requisite information directly to you under intimation to this Ministry.

Reply to point No. 1

The State-wise opening balances available with states as on 1st April 2014, 1st April 2015, 1st April 2016 and 1st April 2017 may be seen as ANNEXURE I(A) and ANNEXURE I(B).

Reply to point No. 2

The allocation under SNP is not made category-wise but state-wise. The total GoI allocation for supplementary nutrition for 2017-18 was Rs.745586.117 lakh which was revised to Rs.758527.35 lakh as per notification issued by some States/UTs implementing the revised rates.

Reply to point No.3

The State-wise total funds released by GOI for SNP in 2015-16 to 2017-18 till date may be seen as ANNEXURE II.

Reply to point No.4

The State-wise total funds spent for SNP in 2015-16 and 2016-17 may be seen as ANNEXURE III. Total fund spent during 2017-18 till date is not available in the records held by the CPIO.

Reply to point No.5

The information is not available in the records held by the CPIO.

Reply to point No.6

The rates in future will be increased on annual cost indexation with the approval of Ministry of Finance. No methodology has been worked out as yet.

Reply to point No.7 & 8

There is no separate allocation for counselling activities under Anganwadi Services. The cost sharing ratio between Centre and States/UTs for Anganwadi Services (General) and Supplementary Nutrition Program is as under:

NE States and Himalayan States for all components- 90:10

All other States & UTs with legislature - Salary 25:75, other components of Anganwadi Services (General) 60:40, Supplementary Nutrition Program 50:50

UTs without legislature are funded 100% by GoI.

Reply to point No.9(e)

Information provided in ANNEXURE-II.

2. If you are not satisfied with the reply, you may file an Appeal before the Appellate Authority, as per details given below:-

Dr. Rajesh Kumar,
Joint Secretary & Appellate Authority
Ministry of Women & Child Development
Room No.605 'A' Wing
Shastri Bhavan, New Delhi-110 001

Yours faithfully,

KS
18.12.2017

(Krishna Bahadur Singh)
Central Public Information Officer

Copy to:

- i. CPIO & Director, all States/UTs, please find enclosed RTI application of Ms. Avani Kapur with a request to kindly provide the requisite information, directly to the applicant under intimation to the undersigned.
- ii. CPIO & Director, FNB, Ministry of Women and Child Development, Shastri Bhawan, New Delhi, please find enclosed RTI application of Smt. Avani Kapur with a request to kindly provide the requisite information, directly to the applicant under intimation to the undersigned.
- iii. CPIO & Director, PMMVY, Ministry of Women and Child Development, Shastri Bhawan, New Delhi, please find enclosed RTI application of Smt. Avani Kapur with a request to kindly provide the requisite information, directly to the applicant under intimation to the undersigned.
- iv. CPIO & Director, ME Unit, Ministry of Women and Child Development, Shastri Bhawan, New Delhi, please find enclosed RTI application of Smt. Avani Kapur with a request to kindly provide the requisite information, directly to the applicant under intimation to the undersigned.
- v. SO(IFD), MWCD

ANNEXURE I (A)

Opening Balance under SNP					
Rupees in lakh					
		1st April 2014	1st April 2015	1st April 2016	1st April 2017
Sl. No.	State/UT	Opening Balance	Opening Balance	Opening Balance	Opening Balance
1	Andhra Pradesh	-7859	-6164.03	-671.41	377.40
2	Bihar	-11802.22	-18906.09	-4121.99	681.3
3	Chhattisgarh	-7040.13	-17091.69	-5266.1	-3025.09
4	Goa	0	-147.7	-217.74	-293.43
5	Gujarat	40.01	-8338.2	-14189.42	-10261.15
6	Haryana	-1142.41	1314.78	760.48	1592.26
7	Himachal Pradesh	75.48	0.09	0.22	0
8	Jammu & Kashmir	4339.36	7189.48	4147.39	4913.87
9	Jharkhand	5988.62	5090.38	-7705.62	
10	Karnataka	-15600.59	-22140.73	-991.06	-10786.76
11	Kerala	-1447.55	-4303.28	-2686.4	-2680.6
12	Madhya Pradesh	-5487.94	-5588.81	-6373.16	-11051.77
13	Maharashtra	16983.92	21423.28	7473.81	
14	Orissa	-7012.21	1274.11	765.51	-8761.73
15	Punjab	6619.96	6889.62	2825.65	862.50
16	Rajasthan	1078.26	-4002.29	-9365.88	-5991.98
17	Tamil Nadu	-171.04	-1490.63	-482.22	-2243.39
18	Telangana		709.26	365.39	-54.39
19	Uttar Pradesh	-33497.48	-51860.50	278.66	-5420.19
20	Uttarakhand	-338.8	-4668.77	4624.27	-3819.69
21	West Bengal	-1560.85	16666.08	3840.97	-23603.79
22	A & N Islands	Funds released to UT Administration of Andaman & Nicobar is sanctioned through Letter Of Authority (LoA), hence the concept of excess expenditure or unspent balance does not hold good as the LoA expires on 31st March.			
23	Chandigarh				
24	Dadra & N Haveli				
25	Daman & Diu				
26	Lakshadweep				
27	Delhi	484.15	-1150.78	-810.81	1020.22
28	Pondicherry	266.41	101.82	160.47	1528.42
29	Arunachal Pradesh	-836.85	-85.53	101.55	

30	Assam	9931.93	17646.13	15731.13	4320.60
31	Manipur	7205.44	9265.48	6257.22	1008.83
32	Meghalaya	-1311.26	-1083.52	-2832.5	
33	Mizoram	-469.76	0.00	0	460.88
34	Nagaland	34.45	34.45	-4533.77	-97.78
35	Sikkim	-79.89	19.10	-58.81	173.61
36	Tripura	317.16	376.75	1936.01	193.63

	HAVELI								
27	DAMAN & DIU								
28	LAKSHADWEEP								
29	ARUNACHAL PRADESH		29.23	1062.45		1887.24		NR	
30	ASSAM	6554.6		746.76		6818.82		10231.03	
31	MANIPUR	925.75		3943.23		3079.06		NR	
32	MEGHALAYA	663.14		730.48		258.61		20.11	
33	MIZORAM	629.14		697.53		1165.41		42.37	
34	NAGALAND	1047.02		1047.02		2748.5			302.12
35	SIKKIM	491.99		394.19		431.05			158.75
36	TRIPURA	1377.95		0	118.05	1562.49		1604.49	
		159411.2	103.8	172814.9		174351.6		123870.3	
	Total	8	4	3	48461.82	8		9	14040.5

ANNEXURE II

Statement showing funds released to States/ UTs for Supplementary Nutrition (SNP) under ICDS Scheme for the year 2015-16, 2016-17 and 2017-18				
Rupees in lakh				
		2015-16	2016-17	2017-18
S No.	State/UT	Funds Released	Funds Released	Funds Released
1	Andhra Pradesh	36298.39	31467.53	22428.45
2	Bihar	69357.73	52520.17	40136.16
3	Chhattisgarh	32879.98	22461.93	20049.95
4	Goa	593.45	591.45	791.88
5	Gujarat	30058.92	36162.61	31438.02
6	Haryana	5545.06	7131.04	3945.75
7	Himachal Pradesh	3707.29	4662.06	4024.74
8	Jammu & Kashmir	4169.34	4035.18	4035.17
9	Jharkhand	15927.08	28723.10	18855.72
10	Karnataka	59330.3	33914.94	44703.62
11	Kerala	9411.98	8305.96	8902.60
12	Madhya Pradesh	57366.69	55779.33	52844.86
13	Maharashtra	37690.9	32053.19	24832.64
14	Orissa	37421.34	25519.58	35535.69
15	Punjab	3184.64	3124.57	3746.07
16	Rajasthan	22694.59	33045.65	27696.89
17	Tamil Nadu	27006.2	26017.90	23731.80
18	Telangana	18292.97	17418.86	12268.14
19	Uttar Pradesh	203927.22	160784.24	129353.52
20	Uttarakhand	21307.95	4649.44	12364.02
21	West Bengal	42524.56	30462.46	54999.94
22	A & N Islands	267.67	262.68	213.43
23	Chandigarh	535.56	190.49	444.07
24	Dadra & N Haveli	62.38	203.80	101.90
25	Daman & Diu	40.24	174.12	98.13
26	Lakshadweep	68.31	68.32	34.16
27	Delhi	6740.28	7551.09	4051.41
28	Pondicherry	340.04	1702.02	851.02
29	Arunachal Pradesh	4194.48	4052.72	2119.9
30	Assam	33637.97	17921.03	22585.89

31	Manipur	1150.6	500.00	1927.15
32	Meghalaya	7565.63	11184.72	4176.12
33	Mizoram	1551.5	2156.92	1078.46
34	Nagaland	1717.06	10611.05	4648.75
35	Sikkim	434.3	644.34	292.76
36	Tripura	7870.18	4010.56	4299.77
	Total	804872.78	680065.05	623608.55

ANNEXURE III

Statement showing Expenditure for 2015-16 and 2016-17			
Rupees in lakh			
Sl. No.	State/UT	2015-16 Expenditure including State share reported by the States.	2016-17 Expenditure including State share reported by the States.
1	Andhra Pradesh	61611.54	60837.44
2	Bihar	109147.25	95433.75
3	Chhattisgarh	42108.77	40441.83
4	Goa	1326.98	1334.27
5	Gujarat	71820.28	64468.68
6	Haryana	12198.72	12598.52
7	Himachal Pradesh	5577.2	6155.98
8	Jammu & Kashmir	7211.4	3268.7
9	Jharkhand	57446.15	50645.74
10	Karnataka	116306.64	99191.72
11	Kerala	17628.72	18491.28
12	Madhya Pradesh	116302.08	120915.88
13	Maharashtra	103280.75	39276.1
14	Orissa	75859.68	70093.8
15	Punjab	14497.21	11755.82
16	Rajasthan	56404.36	59343.5
17	Tamil Nadu	55751.51	74031.8
18	Telangana	38287.36	35677.29
19	Uttar Pradesh	303576.03	332966.18
20	Uttarakhand	15265.69	14548.22
21	West Bengal	110699.34	115814.44
22	A & N Islands	721.18	259.8
23	Chandigarh	664.5	574.51
24	Dadra & N Haveli	NR	NR
25	Daman & Diu	117.95	141.54
26	Lakshadweep	114.94	NR
27	Delhi	13583.00	11440.11
28	Pondicherry	782.50	1691.26
29	Arunachal Pradesh	4452.67	NR
30	Assam	39503.3	32590.62
31	Manipur	4620.96	6387.1
32	Meghalaya	8485.62	10583.48
33	Mizoram	1751.5	2276.92
34	Nagaland	6984.09	7250.28
35	Sikkim	614.67	582.09
36	Tripura	8744.64	6392.16
	Total	1483449.18	1407460.81

RTI REQUEST DETAILS

Registration No. :	MOWCD/R/2017/50643	Date of Receipt :	24/11/2017
Type of Receipt :	Online Receipt	Language of Request :	English
Name :	Avani Kapur	Gender :	Female
Address :	Centre for Policy Research, Dharam Marg, Chanakyapuri New Delhi, Pin:110021		
State :	Delhi	Country :	India
Phone No. :	Details not provided	Mobile No. :	+91-9810022467
Email :	akapur@accountabilityindia.org		
Status(Rural/Urban) :	Urban	Education Status :	Above Graduate
Is Requester Below Poverty Line ? :	No	Citizenship Status :	Indian
Amount Paid :	10)	Mode of Payment :	Payment Gateway
Does it concern the life or Liberty of a Person ? :	No(Normal)	Request Pertains to :	Krishna Bahadur Singh

Information Sought :

To,
 The Central Public Information Officer(PIO)
 RTI Cell (for Integrated Child Development Services (ICDS))
 Ministry of Women and Child Welfare
 Dear Sir,

Please provide the following information, ideally in soft copy in machine readable format.

1. State-wise funds released by STATES (State share) for SNP in FY 2014-15, 2015-16, 2016-17, 2017- Up till now.
2. State-wise funds released by STATES (State share) for ICDS-General in FY 2014-15, 2015-16, 2016-17, 2017- Up till now.
1. State-wise Opening balances available with states as on 1st April 2014, 1st April 2015, 1st April 2016 and 1st April 2017
2. As per PIB release dated 20th September 2017, the Ministry has revised unit costs for Supplementary Nutrition for different categories of beneficiaries (Children, Pregnant and Lactating Mothers, Severly Malnourished and Adolescent girls). Please provide the total initial category wise GOI allocation for each type of beneficiary in 2017-18 as well as the revised allocation based on the new unit costs.
3. Please provide State-wise and category wise (Children, Pregnant and Lactating Mothers, Severly Malnourished and Adolescent girls) total funds released by GOI for SNP in 2015-16 to 2017-18 till date
4. Please provide State-wise and category wise (Children, Pregnant and Lactating Mothers, Severly Malnourished and Adolescent girls) total funds spent for SNP in 2015-16 to 2017-18 till date
5. Please provide State-wise and category wise (Children, Pregnant and Lactating Mothers, Severly Malnourished and Adolescent girls) total beneficiaries given supplementary nutrition with revised unit costs till date.
6. Please provide details of the methodology of annual cost indexation for increase in rates in future for the unit costs
7. State-wise budget allocation (GOI and state share), total releases (GOI and state share) and total expenditure (GOI and state share) incurred on Counselling activities (FY 2014-15, 2015-16, 2016-17, 2017- Up till now)
8. Centre-State fund sharing pattern/ratio for the following Core ICDS services:
 - a) Infant and Young Child Feeding (IYCF) Promotion 7 Counselling
 - b) Maternal Care & Counselling
 - c) Care, Nutrition, Health & Hygiene Education
9. State-wise budget allocations and releases for the following Core ICDS services:
 - d) Early Childhood Care and Education (ECCE)
 - e) Supplementary Nutrition Programme
 - f) Infant and Young Child Feeding (IYCF) Promotion 7 Counselling
 - g) Maternal Care & Counselling
 - h) Care, Nutrition, Health & Hygiene Education

Thank you
 Avani Kapur