

**SOCIAL JUSTICE DEPARTMENT**  
**MINUTES OF THE SEVENTH WORKING GROUP MEETING AT 11.00 A.M ON 25.09.2018**

Sl. No	Name of the Scheme	Head of Account	Project Cost	Remarks
<b>DIRECTORATE OF SOCIAL JUSTICE</b>				
1	Training to Data Entry Course to Differently Abled children through VKM Special School	2235-02-101-73	5,16,000/-	Approved subject to the condition that the institution should ensure minimum 60% placement.
2	Rehabilitation of 40 mentally challenged adults in Thrissur District	2235-02-101-73	12,74,700/-	Approved revised Administrative Sanction may be issued.
3	Faith India-Vocational Training Centre – Palakkad	2235-02-101-73	13,29,650/-	Approved Subject to the following: i) Beneficiary should be selected through open advertisement and selection should be done by a selection committee. ii) Trainers qualification should be assessed by the office of the Social Justice Director. iii) Interim assessment of the implementation of the project should be done by the LSG.
4	Punarjani Project	2235-60-200-83	32,55,100/-	Forwarded to Finance Department.
5	Vocational Training Centre to Mentally Regarded – NGO Sanjose Welfare Centre	2235-60-200-83	10,28,300/-	Item No.5 to 9 Approved subject to the following:-  i) Auditing of the Project should be done. ii) Director should ensure the transparency in the selection process of the Institution.
6	Vocational Training Centre for Multiple Disabled Women – Santhi Bhavan Social Centre, Chalakkudy	2235-60-200-83	16,28,200/-	
7	Vocational Training Centre for Multiple Disabled Women – Asha Bhavan, Thrissur	2235-60-200-83	16,26,100/-	
8	Vocational Training & Employment for Differently Abled Persons-GRACE VILLA	2235-60-200-83	8,57,500/-	
9	Vocational Training Cum Computer Training to the Intellectually Challenged Persons above 18 years old – SREDHA Charitable Society	2235-60-200-83	9,72,475/-	

10	CDMRP Project	2235-60-200-83	1,25,35,533/-	Continuing Scheme. Approved.
11	Purchase of Computers & Peripherals to Sub offices	2235-02-001-96	19,30,207/-	HOD has delegation.
12	Drop In Centre for HIV Patients	2235-60-200-83	13,06,600/-	Rejected as the KSACS has been specifically entrusted with the HIV Patients rehabilitation.
13	Vocational Training to Differently Abled through NGO – Kripa	2235-60-200-83	15,66,250/-	Item No.13 to 16 approved, subject to the condition that the responsibility in selecting the institutions will rest on the District Social Justice Officers and the Technical Committees.
14	Training & Rehabilitation of the Differently Abled –Karthika Nair Smarak Samithi Pathanamthitta District	2235-60-200-83	13,90,725/-	
15	Training & Rehabilitation of the Differently Abled –Bethania Rehabilitation Centre-Thiruvananthapuram District	2235-60-200-83	18,58,850/-	
16	Faith India – Training & Rehabilitation of the Differently Abled – Ernakulam.	2235-60-200-83	15,76,925/-	
17	Financial Assistance for SRS Surgery to TGs	2235-60-200-64	20,00,000/-	Approved. The Director of Social Justice shall give vide publicity to invite applications from TG persons.
18	Financial Assistance for further treatment and daily expenses after SRS Surgery to TGs	2235-60-200-64	18,00,000/-	Approved.
19	Financial Assistance for Self Employment to TGs - Implementing through Kerala Women Development Corporation	2235-60-200-64	30,00,000/-	Approved subject to condition that loans to be given at 3% interest rates and also the beneficiary selection will be jointly done by Director of Social Justice and Managing Director, Kerala State Women Development Corporation. Maximum amount as loan Rs.3 lakhs based on financially/technically viable projects.
20	Two days Consultation- Modernization of Probation	2235-02-103-96	4,36,000/-	HOD is competent to issue Administrative Sanction.
21	Starting-Priya Home for mentally Challenged at Kollam	2235-02-001-96	25,06,940/-	Deferred. Forward the file to Finance Department.

**WOMEN AND CHILD DEVELOPMENT DEPARTMENT**

22	Project for appointing a Psycho-Social Councilor in each Mahila Mandiram on Contract basis	2235-02-103-68	27,00,000/-	Deferred. Forward the file to Finance Department.
23	NIRBHAYA CELL-Interim Relief Fund for Children and Women victims of sex crimes and gender based violence	2235-02-103-57	3,00,00,000/-	Approved, subject to strict observance of guidelines of NLSA.
24	Home for Mental Health	2235-02-103-68	55,00,000/-	Call for Expression of interest and place the proposal before the technical Committee for selection of agency.
25	Implementation of Shelter Homes and Service Providing Centres	2235-02-103-68-03	1,21,68,000/-	Approved subject to the following condition: i) Audit scrutiny should be conducted by Programme Officer & Women Protection Officer. ii) Performance based evaluation of NGOs should be done by the CDPO and Women Protection Officer. iii) Immediate steps has to be taken for shifting the Centres to the premises of CDPO and funds should be provided to them only.
26	After Care Programme – Developing an After care programme for rehabilitation of childrens who are relieved from Childrens Home.	2235-01-202-98	19,58,000/-	Approved to start 7 homes in collaboration with NGOs.
27	Home for Special Need Children	2235-02-101-61	59,41,800/-	Approved.
28	Project for appointing a Social Worker in each district so that Committee can be formed according to the POSH Act, 2013 in all the Employment Offices in Kerala (On Contract basis)	2235-02-103-68	21,42,000/-	Forward to Finance Department.

**KERALA STATE HANDICAPPED PERSONS WELFARE CORPORATION (PUC)**

29	1) Strengthen the MRST Work Shop 2) Setting up Showrooms for assistive devices for suppliers food exhibit their products at a bulk discounted price and on credit basis and where the beneficiaries could choose any brand of their	4235-02-190-99	2,50,00,000/-	Approved subject to the following condition: i) Corporation should ensure timely completion. ii) The previous year allocation and current year allocation used compiling. iii) instructions in GO (Rt) No.118/18/Fin should strictly be
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	choice, but at price much lower than the market. It is planned to acquire sufficient space for the showrooms which could also accommodate the regional office of the Corporation.			adhered.
<b>THE GENDER PARK</b>				
30	Gender Park – Administrative Expenses (Salary/Wages/Honorarium/Rent/Security Charges/Maintenance of Landscape/Other Expenses)	2235-02-103-80	90,41,000/-	Approved subject to the condition that there is no change in the component as that of in the last year and new recruitment is not allowed.
31	Gender Park – Interior Work, Overhead Water Tank, Sewage Treatment Plant	2235-02-103-80	5,60,00,000/-	The proposal should be forwarded to Finance Department after clearing the objection of Chief Technical Examiner.

**Sd/-**  
**BIJU PRABHAKAR IAS**  
**SPECIAL SECRETARY**  
**SOCIAL JUSTICE DEPARTMENT**

**Sd/-**  
**P.B. OMANA**  
**ADDITIONAL SECRETARY**  
**FINANCE DEPARTMENT**

**Sd/-**  
**PREETHA. B.S**  
**JOINT SECRETARY**  
**FINANCE DEPARTMENT**

**Sd/-**  
**R.O.FEMINA**  
**DEPUTY DIRECTOR**  
**STATE PLANNING BOARD**