

**THE SOCIAL JUSTICE DEPARTMENT**  
**MINUTES OF THE FOURTH WORKING GROUP MEETING AT 4.00 PM ON 04.06.2018**

Meeting started at 3.30 p.m. List of participants enclosed. Special Secretary observed that even though Government have accorded Administrative Sanction for the Projects included in Green Book, Director, Social Justice Department has not issued corresponding sanction orders in accordance with Government sanction and directed that Director should issue **appropriate sanction orders within 5 days**. The decisions taken in the fourth Working Group Meeting are as follows:

| Sl. No.                              | Name of the Scheme   | Head of Account    | Project Cost  | Remarks   |
|--------------------------------------|--|--------------------|---------------|---|
| <b>DIRECTORATE OF SOCIAL JUSTICE</b> |  |                    |               |   |
| 1                                    | SJD- Financial Assistance to NGO's / Government allied institutions for providing rehabilitation services to marginalized groups | 2235-60-200-83     | 4,00,00,000/- | Deferred - Following directions were given by Working Group.<br>(i) conduct a workshop and submit proposal for implementing this as a scheme.<br>(ii) clearly specify measurable output in the scheme document.<br>(iii) pre-qualification criteria should be fixed for selection of existing & new NGO.<br>(iv) in case if the implementation of the scheme is extended more than a year, upto a maximum period of 3 years, no separate sanction is required but the release of fund should be made based on the performance report of the each stage. |
| 2                                    | SJD- Providing Gluco meters to the elder people in Kerala.   | 2235-02-104-82     | 56,00,000/-   | Approved subject to the condition that:<br>(i) priority should be given to the most eligible beneficiary having low income<br>(ii) cost of the strip should be fixed for a specified period.  |
| 3                                    | SJD- Financial Assistance for implementation of Maintenance and Welfare of Parents and Senior Citizens Act 2007.                 | 2235-02-001-96     | 68,23,800/-   | Approved  |
| 4                                    | SJD- Working Fund for State Level activity of SNAC   | 2235-60-200-83 (P) | 71,57,000/-   | Agreed Subject to the following:<br>(i) LLC and SNAC has to make recommendation to the Social Justice Director and they will be disbursed the amount as and when required,<br>(ii) Statement of accounts should be audited by CA and the UC should recommended by CA.<br>(iii) House visit should be certified by the Chairman and submit claim before 31 <sup>st</sup> of each month.<br>(iv) Assistance should be given to the beneficiary through bank account .   |
| 5                                    | SJD- Providing Assistive Device for disabled.  | 2235-60-200-66 (P) | 1,00,00,000/- | Approved as follows:<br>(i) 50 Lakh for providing assistive devices for disabled.<br>(ii) 20 Lakh for establishing Website.<br>(iii) 30 Lakh for providing showroom.  |

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|---|--|-------------------------|---------------|--|
| 6   | SJD- Provide Barrier Free environment in all Government offices in Thrissur District.  | 4235-02-101-99          | 6,68,00,000/- | 90 Lakhs Approved  |
| 7   | SJD- Computer Training Course to the General Course Trainees of Thiruvananthapuram VTC.  | 2235-02-001-96 (P)      | 2,16,000/-    | Deferred.  |
| 8   | SJD- Comprehensive Administrative Sanction for the scheme – Government – NGO Partnership in managing Welfare Institutions for 2018-19.   | 2235-02-104-83          | 50,00,000/-   | Deferred.  |
| 9   | SJD- Day to day expenditure of Edavanakkad Government Old Age Home cum full time Dementia Care Centre.   | 2235-60-200-83 (P)      | 4,00,000/-    | Approved.  |
| <b>WOMEN AND CHILD DEVELOPMENT DEPARTMENT</b> |  |                         |               |  |
| 10  | NIRBHAYA- Integrated Care Centre   | 2235-02-103-68(01)      | 27,66,000/-   | Approved   |
| 11  | ABHAYAKIRANAM – Monthly Financial Assisting Scheme to the Head of Family members those given shelter and protection to the destitute widows  | 2235-02-103-68 (03) (P) | 69,00,000/-   | Approved – Subject to the condition that WCDD should ensure that one person should get only one pension and if exemption is required each case should be taken up with the Government.   |
| 12  | Yoga Training for Inmates for Mahila Mandiram  | 2235-02-103-68 (P)      | 12,48,000/-   | Approved.  |
| 13  | Strengthening of Administrative Infrastructure – Purchase of Computers and accessories   | 2235-02-001-89 (P)      | 1,20,79,375/- | Approved subject to the condition that concurrence of IT Department should be obtained.  |
| 14  | Social Audit of Anganwadies  | 2235-02-102-56 (P)      | 1,95,39,000/- | Rejected – Funds to be utilized for improvement of quality in Model Anganwadis.  |
| 15  | Anganwadi cum Creche – to provide day care facilities to the children upto 6 years   | 2235-02-102-42 (P)      | 87,43,000/-   | Agreed to implement the project in cooperation with the Sisukshema Samithi subject to the following:<br>(i) Remuneration should be fixed at the rate of 5,000/- to the staff to Anganawadi & 3,500 to the staff at Creche.<br>(ii) The Central Share of the remuneration should also be included in the above said remuneration. |
| 16  | Sahaya Hastham – One time financial help to widows for self-employment   | 2235-02-103-68 (03)(P)  | 42,00,000/-   | Approved subject to the condition that priority should be given to the women collective groups like Kudumbasree units.   |
| <b>GENDER PARK</b>                            |  |                         |               |  |
| 17  | The Gender Park act as a Convergence Centre for gender related activities. To achieve a Just society where men and women have equal access to all fields, as well as to support gender equality and inclusive growth.                                  | 2235-02-103-80          | 5,54,00,000/- | Deferred.  |
| 18  | The Gender Park act as a Convergence Centre for gender related activities. To achieve a Just society where men and women have equal access to all fields, as well as to develop innovative partnership to support gender equality and inclusive growth | 2235-02-103-80          | 3,49,80,000/- | Deferred.  |

**KERALA SOCIAL SECURITY MISSION**

|   |   |               |                     |               |   |
|---|---|---------------|---------------------|---------------|---|
| 19  | KSSM- Comprehensive proposal:   |               | 2235-02-101-69(03)  | 6,01,35,400/- | Approved.   |
|   | IEC on causes and effects of disability and information on preventive aspects   | 50,00,000/-   |                     |               |   |
|   | Mandatory NT scan at 12 weeks of pregnancy & Tripple Hormone Test in cse of identified cases  | 45,00,000/-   |                     |               |   |
|   | Strengthening of neonatal screening facilities for disability at all points in Government sector  | 50,40,000/-   |                     |               |   |
|   | Confirmation of disabilities and Early intervention through DEICS   | 55,00,000/-   |                     |               |   |
|   | Co-ordination of Early Intervention Activities through District Coordinators of SID   | 54,74,400/-   |                     |               |   |
|   | Mobile Intervention Units   | 3,29,00,000/- |                     |               |   |
|   | Anuyatra Helpline Services for persons with Disabilities (Recurring expenses for the already established Helpline)  | 17,21,000/-   |                     |               |   |
| 20  | KSSM- State Initiative on Disabilities (Parent Empowerment Programme-PEP) for Parents of Intellectually Disabled in Care Giving-Pilot Project in Malappuram District) |               | 2235-02-101-69 (07) | 44,47,500/-   | Approved.   |
| <b>KERALA STATE COMMISSION FOR PROTECTION OF CHILD RIGHTS</b> |   |               |                     |               |   |
| 21  | Protection of Child Rights, Promote Child Rights Literacy, JJ Act 2015<br>Monitoring & Promotion of Child Rights  |               | 2235-02-102-53-34   | 1,50,00,000/- | Agreed subject to the condition that revised proposal should be submitted as per the following:<br>(i) The expenses for the component hiring of vehicle should be re-allocated to other activities.<br>(ii) Number of Case Worker - JJ Monitoring Cell reduced to One and re-allocate the amount to other activities. |
| <b>NISH</b>   |   |               |                     |               |   |
| 22  | Transformation of NISH to National University of Rehabilitation and Disability Studies( NURDS)  |               | 2235-02-101-65(5)   | 1,00,00,000/- | Deferred-Refer to Finance Department.   |

Sd/-  
**BIJU PRABHAKAR IAS**  
 SPECIAL SECRETARY  
 SOCIAL JUSTICE DEPARTMENT

Sd/-  
**K.S. USHA**  
 ADDITIONAL SECRETARY  
 FINANCE DEPARTMENT

Sd/-  
**R.O.FEMINA**  
 DEPUTY DIRECTOR  
 STATE PLANNING BOARD