

**SOCIAL JUSTICE DEPARTMENT**

**MINUTES OF THE SECOND WORKING GROUP MEETING AT 4.00 PM ON 17.05.2018**

Second Working Group of the Social Justice Department chaired by the Special Secretary, Social Justice Department started at 4.00 P.M. List of participants appended. Special Secretary observed that even though the Budget was declared during February, 2018 the HODs concerned could not submit all proposals and hence, directed all HODs to furnish balance proposals before the next Working Group. Also directed that Stores Purchase Rules shall be strictly adhered in all cases involving purchase and decided to convene next Working Group Meeting on 01.06.2018 at 3.00 P.M. Meeting ended at 7.00 P.M. The decisions taken in the second Working Group Meeting is as follows:

Sl. No.	Name of the Scheme	Head of Account	Project Cost	Remarks
<b>DIRECTORATE OF SOCIAL JUSTICE</b>				
1	SJD - Ente Koodu - Kozhikode	2235-02-101-75	7,27,200/-	Approved.
2	SJD - Punarjani Project-Rehabilitation of Mentally ill Persons of Attappady Block	2235-60-200-83	32,55,100/-	Deferred for placing the proposal before the Special Working Group
3	SJD - Vidyajyothi	2235-60-200-83	52,50,000/-	Approved.
4	SJD - Vidyakiranam	2235-60-200-83	1,78,50,000/-	Approved.
5	SJD - NISH - Online Interactive Disability Awareness Seminar	2235-02-101-67	20,00,000	Ongoing Scheme with no change in components. No need for Working Group approval. HOD can do.
6	SJD-E-Kshema Software -4 <sup>th</sup> Phase	2235-02-001-96	2,14,894/-	Approved. Revised Administrative Sanction should be issued.
7	SJD- E-Kshema Software -5 <sup>th</sup> Phase	2235-02-001-96	6,41,950/-	Approved. Revised Administrative Sanction should be issued.
8	SJD- Fund for Various State level Day celebration of old age , Old age day celebration, Elder Abuse Prevention day, Alzheimer's Day-	2235-02-001-93	18,50,000/-	Approved.
9	SJD-Appointment of Keltron staff for the Bio metric punching system	2235-02-001-96	1,72,500/-	Deferred.

10	SJD- Providing Infrastructure facilities to maintenance Tribunals for Old ages	2235-60-200-83	16,80,000/-	Approved subject to the condition that officer concerned should settle the accounts, during the financial year itself
11	Swasraya – One Time Financial Assistance to the Mother/Guardian of severely, mentally, physically ill persons for Self-employment	2235-60-200-83	73,50,000/-	Approved.
12	Financial Assistance to Nervazhi Project	2235-02-106-93	28,20,917/-	Refer to Planning & Economic Affairs Department.
13	Marriage Assistance to legally married transgender persons	2235-60-200-64	3,00,000/-	Refer to Finance Department.
14	Varnapakittu-2018 – Kalolsavam for transgender to promote the artistic and cultural activities of transgender community.	2235-60-200-64	27,60,000/-	Approved and directed Finance Officer to monitor expenditure.
15	To celebrate various dates like Multiple Sclerosis Day, Work Sight Day, World Disability Day.	2235-02-001-93	18,50,000/-	Approved.
16	Ente Koodu- Night Shelter to destitutes	2235-02-101-75	36,06,336/-	Approved. Observing the Stores Purchase Rules.
17	After Care Programme- Assistance to Ex-convicts , prisoners, Ex-pupils and dependents of Jail Inmates	2235-02-106-93	30,00,000/-	Refer to Finance Department as there is rate enhancement.
18	Purchase of Computer peripherals for e-governance	2235-02-001-96	88,60,076/-	Deferred. Submit proposals with GAP Analysis Report.
19	Arrange Hostel facilities for the General Course Trainees of Thiruvananthapuram VTC	2235-02-001-96	7,15,000/-	Approved.
<b>KERALA SOCIAL SECURITY MISSION</b>				
20	Cancer Suraksha scheme-Complete free treatment to Children upto the age group 18 years who are suffering from Cancer	2235-60-200-72 (01)	1,50,00,000/-	Ongoing Scheme with no change in components. No need for Working Group approval. HODs can do.
21	Disability Certificate scheme-Scheme aims to provide disability medical board certificate and identity card to the disabled through medical camp	2235-02-101-68	3,00,00,000/-	Deferred since the proposal lacks item-wise split up details.
22	We Care – Funds raising	2235-60-200-72 (15)	125,00,000/-	Deferred. Submit the detailed proposal with supporting documents.

23	Sruthitharangam scheme-Cochlear Implantation Surgery and Two year long auditory verbal habilitation to the hearing impaired children.	2235-60-200-72 (10)	9,00,00,000/-	Refer to Health & Finance Department.
24	We Care Social Security Volunteers – Web based initiative with regard to establish Social Security and Volunteership in the community	2235-60-200-72 (18)	10,00,000/-	Ongoing Scheme with no change in components. No need for Working Group approval. HODs can do.
25	Rehabilitation package of Endosulfan victims of Kasargod district – Monthly Assistance.	2235-60-200-72	10,00,00,000/-	Place the proposal before Special Working Group.
26	State initiative on disabilities operational cost for the universal hearing screening programme.	2235-02-101-69 (04)	1,52,56,800/-	Approved.
27	Thalolam Scheme-Complete free treatment to children up to the age group 18years who are suffering from life threatening disease	2235-60-200-72(05)	1,50,00,000/-	Approved.
28	KSSM-State Initiative Disabilities- purchase of 97,656 doses of MMR vaccines	2235-02-101-69(01)	1,25,00,000/-	Approved.
<b>WOMEN AND CHILD DEVELOPMENT DEPARTMENT</b>				
29	Bhadram-2018 – Awareness Programme – POCSO and J.J. Act	2235-02-102-36	72,80,000/-	Approved.
30	Vignana Deepthi (Sponsorship Programme)	2235-02-102-36	4,20,00,000/-	Deferred. Move for additional authorisation due to insufficient fund.
31	Training given to 33115 AWHs on ECCE by BRGs	2235-02-102-41	3,31,70,850/-	Refer to Planning & Economic Affairs Department.
32	State Award to AWHs, ICDS officials and District Collector on the basis of the ICDS activities	2235-02-102-56	5,82,500/-	Approved subject to the condition that G.O enhancing the amount should be issued first.
33	One Day Home	2235-02-103-68 (03)	32,84,966/-	Approved subject to the condition that revised Administrative Sanction should be obtained.
34	D-V Shelter Home	2235-02-103-68 (03)	2,22,60,000/-	Approved.
35	Functioning of Service Providing Centres under D.V Act	2235-02-103-68 (03)	1,21,68,000/-	Deferred.
36	Training of staff of Service Providing Centre and Shelter Homes	2235-02-103-68 (03)	8,12,400/-	Deferred.
37	Nirbhaya – Thejomaya (for academically bright school going residence)	2235-02-103-68	52,83,000/-	Refer to Finance Department.

38	Nirbhaya – Purchase of cots, mattresses and pillows for Homes under Nirbhaya Cell	2235-02-103-68 (01)	13,63,303/-	Deferred.
39	Nirbhaya – Thejomaya Aftercare Home	2235-02-103-68 (01)	32,64,000/-	Refer to Finance Department.
40	Nirbhaya – Model Shelter Home for girl survivors of sex crime below 12 years	2235-02-103-66	11,40,000/-	Approved.
<b>KERALA STATE WOMENS DEVELOPMENT CORPORATION</b>				
41	Construction of Working Womens Hostels – Vanitha Mithra Kendra	4235-02-103-95	7,74,14,000/-	Not considered.

Sd/-  
**BIJU PRABHAKAR IAS**  
**SPECIAL SECRETARY**

Sd/-  
**K.S. USHA**  
**ADDITIONAL SECRETARY**

Sd/-  
**R.O.FEMINA**  
**DEPUTY DIRECTOR**