

## SOCIAL JUSTICE DEPARTMENT

### MINUTES OF THE 9<sup>th</sup> WORKING GROUP MEETING AT 2.30 PM ON 31.08.2019 - I

Sl. No.	Name of the Scheme	Head of Account	Project Cost	Remarks
<b>SOCIAL JUSTICE DEPARTMENT</b>				
1	Probation day celebration	2235-02-001-93(P)	10,92,000/-	Approved.
2	To study the various sectors of probation & after care	2235-02-106-93(P)	48,69,985/-	To be forwarded to Finance Department.
3	To conduct Socio economic survey of Transgenders in Kerala on an online platform	2235-60-200-64(P)	19,91,000/-	Approved.
4	Grant to NGO'S for rehabilitation of mentally challenged persons, a grant provided to NGO'S	2235-02-101-73	9,92,500/-	Approved (for 25 persons).
5	Provided barrier free environment in all the Govt offices in Kozhikode	4235-02-101-99	1,87,00,000/-	Approved.
6	Provided barrier free environment in all the Govt offices in Palakkad	4235-02-101-99(P)	1,56,57,523/-	Approved.
7	E-daanam Service-Development of voluntary service portal (e-daanam) for welfare institutions under Social Justice Department	2235-02-001-96(P)	19,76,500/-	Approved.
8	For developing e-service software and website for Orphanage Control Board under Social Justice Department	2235-02-001-96	20,65,000/-	Approved.
9	Day to day expenditure of Edavankkad Government Old Age Home cum full time Dementia Care Centre	2235-60-200-83 (P) Dementia-18	5,19,500/-	Approved.
10	Financial assistance to complete Trainee Pilot Course for a transgender person	2235-60-200-64	7,78,000/-	Approved. Finance representatives opined to forward to Finance Department.

10-A	Proposal for 1 day Orientation Programme for the Managers of Welfare Institutions registered under Orphanage Control Board	2235-60-200-83(P)	7,44,800/-	Approved.
<b>WOMEN and CHILD DEVELOPMENT DEPARTMENT</b>				
11	One time Financial Assistance to Destitute Women- (ATHIJEEVIKA)	2235-02-103-68-03-Plan	50,00,000/-	Approved. Scrutiny by State Level Committee – no other assistance covered or received from any other Scheme of Government.
11-A	Modernisation of Social Justice Office and Welfare Institutions-Construction of office cabin work station in the Directorate	4235-02-103-97(P)	89,51,123/-	Approved. To accredited agency following procedures.
11-B	Maintenance work of Mahila Mandiram Alappuzha	4235-02-103-96(P) (PWD)	9,30,000/-	Approved.
11-C	The pilot initiative to form a single registry for children is jointly implemented by WCD & UNICEF	2235-02-001-89(P) (IT Mission)	10,00,000/-	Approved – to transfer IT Mission – in technical assistance with UNICEF.
11-D	Home for Special need Children	2235-02-102-36(P)	66,02,000/-	Approved. No staff on Contract or Daily wages to be engaged by Department but by the NGO only.
<b>GENDER PARK</b>				
12	International Conference on Gender Equality- (ICGE - II)	2235-02-103-80	60,00,000/-	To be forwarded to Finance Department.
13	Skill Development Training Programmes in Flood affected areas	2235-02-103-80	60,00,000/-	Approved.
<b>KERALA SOCIAL SECURITY MISSION</b>				
14	Proposal for establishing DEIC Kollam as model DEIC and Centre of Excellence in Disability Management 2019-20.	2235-02-101-69 (03) (P)	35,28,820/-	Rejected – to re-work.
15	Proposal for providing Assistive Devices for Persons with Disabilities in the flood affected areas	2235-02-101-57- Assistive solutions for persons with Disabilities among the flood victims	2,00,00,000/-	Approved – only to Persons with Disabilities who have not received any other similar assistive devices from other Government sources.

16	Proposal for Setting up of Auditory Verbal Therapy Centre at Govt. Medical College, Trivandrum.	2235-02-101-69 (08) (P)	79,02,000/-	Approved.
17	Social Safety net for prevention of Disability in Persons with Multiple Sclerosis.	2235-60-200-72 (24) (P)	93,33,000/-	Approved.
18	Programme for prevention of Disabilities due to Blood Related Disorders- Haemophilia & Sickle Cell Anaemia.	2235-60-200-72 (24) (P)	2,00,00,000/-	Forward to Finance Department.
19	Project for Early Intervention in Disability Prevention due to Ankylosing Spondylitis	2235-02-101-69 (08) (P)	22,83,000/-	Approved.
20	Proposal for ensuring Barrier Free Environment- Demonstration project in NIPMR	2235-02-101-69 (08) (P)	19,60,000/-	Approved.
21	Establishing Electronic Medical Records System in NIPMR	2235-02-101-69 (10) (P)	7,85,500/-	Approved.

**Sd/-**  
**BIJU PRABHAKAR IAS**  
**SPECIAL SECRETARY**  
**SOCIAL JUSTICE DEPARTMENT**

**Sd/-**  
**SHIBU. A**  
**ADDITIONAL SECRETARY**  
**FINANCE DEPARTMENT**

**Sd/-**  
**R.O.FEMINA**  
**DEPUTY DIRECTOR**  
**STATE PLANNING BOARD**

**SOCIAL JUSTICE DEPARTMENT**

**MINUTES OF THE 9<sup>th</sup> WORKING GROUP MEETING AT 2.30 PM ON 31.08.2019 – II**

Sl. No.	Name of the Scheme	Head of Account	Project Cost	Remarks
KERALA STATE HANDICAPPED PERSONS WELFARE CORPORATION LTD				
1	Showrooms for assistive devices where suppliers could exhibit their products at a bulk discounted price and on credit basis and where the beneficiaries could choose any brand of their choice, but at prices much lower than the market	4235-02-190-99-plan	1,13,00,000/-	Sanction for the Civil/Electrical/Electronics work of the Showroom at Rs.95,62,000/- as PML with KEL proposal for HR to be forward to Finance Department.

**Sd/-**  
**BIJU PRABHAKAR IAS**  
**SPECIAL SECRETARY**  
**SOCIAL JUSTICE DEPARTMENT**

**Sd/-**  
**AMBIKA DEVI. D**  
**UNDER SECRETARY**  
**FINANCE DEPARTMENT**

**Sd/-**  
**R.O.FEMINA**  
**DEPUTY DIRECTOR**  
**STATE PLANNING BOARD**

## SOCIAL JUSTICE DEPARTMENT

### MINUTES OF THE 9<sup>th</sup> WORKING GROUP MEETING AT 2.30 PM ON 31.08.2019 – ADDITIONAL

Sl. No.	Name of the Scheme	Head of Account	Project Cost	Remarks
<b>WOMEN AND CHILD DEVELOPMENT DEPARTMENT</b>				
1	Vijnjana Deepthi – Sponsorship Programme	2235-02-102-36-02-Plan-Implementation of State Schemes-ORC, Travel, Karuthal, Saranabalyam etc.	1,98,72,000/-	2017-18 – Approved (828 Child) subject to study by an external agency on the compliance of norms and need of revision of norms, if any.
2	Renovation Work of Government Childrens' Home (Boys), Ramavarmapuram, Thrissur	4235-02-103-97 (P)	76,70,000/-	Approved as per PRICE to accredited agency – following norms - Estimates.
3	Bhadram, 2019 (Awareness Programme – POCSO & JJ Act	2235-02-102-36 (P)-02	72,80,000/-	50 Schools/CBSE/ICSE Schools – to Finance Department.
4	Kaval – NIMHANS – Exit Plan	2235-02-102-36 (P)-02	20,96,000/-	Approved.
5	Varnachirakukal – State Childrens Fest, 2020	2235-02-102-36 (P)-02	30,00,000/-	Approved.
6	Kaval, 1 <sup>st</sup> , 2 <sup>nd</sup> & 3 <sup>rd</sup> Phase continuation (From 1 <sup>st</sup> April, 2019 to 31 March, 2020)	2235-02-102-36 (P)-02	2,69,86,000/-	Deferred.
<b>WOMENS COMMISSION</b>				
7	Legal Aid/Counseling to women in various districts	2235-02-103-95-34 (OC) P	3,30,000/-	Sanction for existing HR for Rs.1.80 lakhs accords. Proposal for new HR to be forwarded to Finance Department.
8	Set up of Regional offices, Kozhikode & Ernakulam	2235-02-103-95-34 (OC) P	13,76,000/-	Sanction for furniture for Kozhikode Regional office for Rs.3,48,000/- sanctioned. Proposal for HR to be forwarded to Finance Department.

**Sd/-**  
**BIJU PRABHAKAR IAS**  
**SPECIAL SECRETARY**  
**SOCIAL JUSTICE DEPARTMENT**

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